



FY 1998 PERFORMANCE HIGHLIGHTS

Hanford Waste Management Project

Improved safety performance

- 4 WMH surpassed 1 million work hours without a lost time injury
- 4 Reduced OSHA Recordable injury rate 50%

More work for less money

- 4 Project cost efficiencies funded \$5.7M of previously unfunded work scope
- 4 Accelerated \$1.8M of FY 1999 work scope into FY 1998
- 4 Lowered 300 TEDF treatment cost from 6 cents per gallon in 1995 to 3.5 cents in 1998
- 4 Played key role in the Complex-wide EM Integration effort to reduce national waste management costs

Building for the future

- 4 Startup of WRAP provides the pathway for shipment of transuranic waste out of the state for disposal
- 4 Developed the Hanford Waste Management Project Strategic Plan